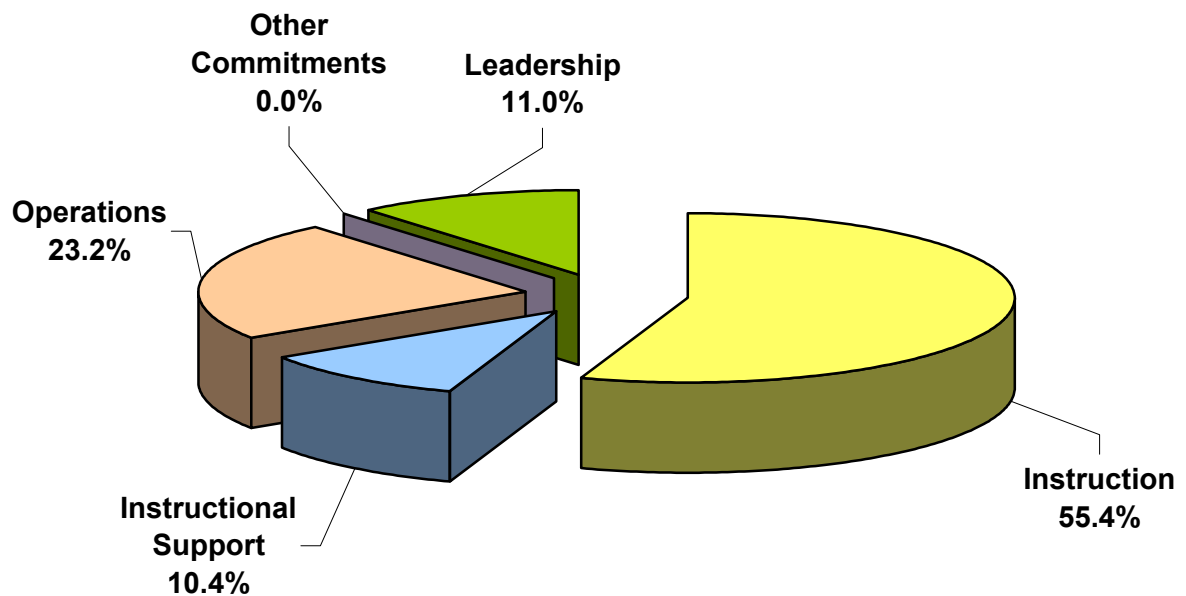
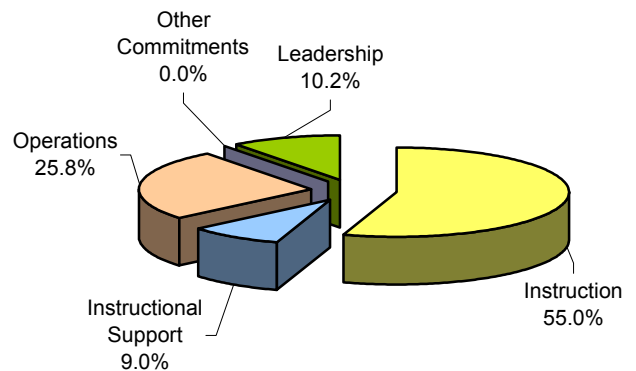


Kingston Hill Academy

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 163	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$746,655	\$4,581	55.4%
Instructional Support	\$140,470	\$862	10.4%
Operations	\$312,304	\$1,916	23.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$148,003	\$908	11.0%
Total Elementary School Expenditures	\$1,347,431	\$8,266	100.0%
Total District & %-Elementary-To-District	\$1,683,915	\$10,331	80.0%